

# PAAC timeline

- ▶ January 8, 2007 Requirement set forth 2006 Parks Master Plan Identified 45 SB and 12 BB fields at 178,000 population. (20/6)
- ▶ January 2011 6E property did not have enough land to meet needs. Softball Outreach ID' d they did not want fields there.
- ▶ July 1, 2012 Softball Fields funded (PAAC)
- ▶ 2012 – 2013 Search for other property that meet needs. (7 fields)
- ▶ May 23, 2013 Property that met needs located and negotiated price
- ▶ June 18 & 19, 2013 Council approval to purchase (6 mo. Lobby, May – Dec)
- ▶ June 28, 2013 Escrow Funded
- ▶ July 1, 2013 Location Set in CIP
- ▶ July 19, 2013 Land purchased closed

# Parks and Recreation Department

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*The Parks and Recreation Department provides opportunities for learning and life experiences that enhance the physical, social, cultural, and environmental well being of our community. We serve a diverse cross-section of citizens and visitors through the provision of programs, services, and facilities that encourage the development of positive, lasting value systems, and self-esteem.*

The Parks and Recreation Department consists of seven areas that serve the public: the Administrative Division, Arts and Culture Division, Desert Hills Golf Courses, Urban Forestry, Parks and Golf Course Maintenance Divisions, Recreation Division, and the Yuma Civic Center.

The Administrative Division oversees the various administrative functions that keep our Department running smoothly. The customer service team offers clerical support to staff and customer service in the form of registration for programs and ramada rentals, functioning as a center of information for Parks and Recreational activities in the community. With the addition of the Parks and Recreation Website, online registration and ticket purchasing capabilities, customers now have information at their fingertips. Registration and ticketing is made easier and more convenient. Administration also oversees the development of new facilities and programs to serve the community through the City's Capital Improvement Program. The focus for this effort is engaged, community involvement to complete the five projects that were promised with the Hospitality Tax renewal: completion of West Wetlands and Smucker Park, construction of the new Yuma Valley Area Park and **Yuma East Athletic Park**, and providing athletic field lighting for the joint use Arizona Western College Soccer Facility.

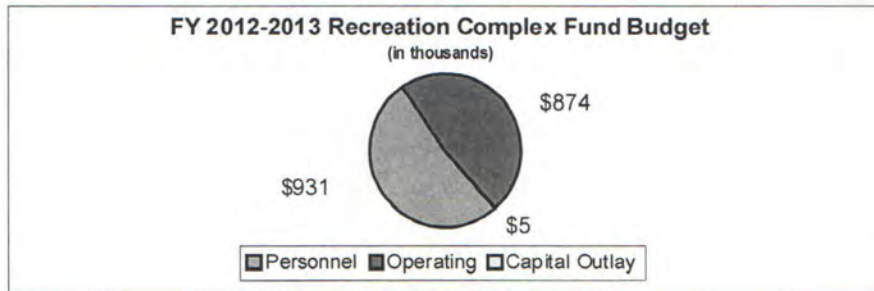
AUTHORIZED PERSONNEL	FY 11/12	FY 12/13
Administration	10	10
Parks Maintenance	61	61
Urban Forestry	2	2
Recreation	7	7
Arts and Culture	6	6
Civic Center	8	8
Golf Course Maintenance	6	6
Golf Courses	7	7
Facility Maintenance	9	9
<b>Total</b>	<b>116</b>	<b>116</b>
<b>*Facility Maintenance employees report to City Administration</b>		

The Arts and Culture Division sustains and supports local arts by providing distinct opportunities for community participation and artistic growth. The Yuma Art Center continues its role as a catalyst for artistic growth in our community. We seek to increase involvement in the arts for artists and participants through our diverse cultural programming targeting a broad audience. Support is extended to arts groups and artists by creating a climate conducive for local artistic development through the priority offering of the facility for non-profit arts use at rates far below the national average. Arts advocacy continues to be a high priority for the Parks, Arts, and Recreation Commission and its supporting Public Art Committee. These groups help to gather input on public desires and to be the public face for arts support. In working to continually expand our outreach, we are building community awareness through local media partnerships in both

English and Spanish. Our vision is for all members of our community to live creative lives by being a part of the arts in Yuma.

MALL MAINTENANCE DISTRICT TAX FUND				
	10/11 Actual	11/12 Adjusted Budget	11/12 Estimate	12/13 Budget
Personal Services	110,886	89,107	85,203	86,251
Operating	112,385	135,286	123,817	133,801
Capital Outlay	-	-	-	-
	223,271	224,393	209,020	220,052

RECREATION COMPLEX FUND				
	10/11 Actual	11/12 Adjusted Budget	11/12 Estimate	12/13 Budget
Personal Services	880,893	903,575	905,177	931,282
Operating	824,476	917,898	905,672	874,087
Capital Outlay	51,887	16,000	16,809	5,600
	1,757,256	1,837,473	1,827,658	1,810,969



TWO PERCENT TAX FUND				
	10/11 Actual	11/12 Adjusted Budget	11/12 Estimate	12/13 Budget
Personal Services	522,174	551,757	508,328	566,523
Operating	1,143,180	1,135,628	1,088,760	1,192,160
Capital Outlay	-	12,400	-	5,000
	1,665,354	1,699,785	1,597,088	1,763,683

