## Capital Improvement Program

## Projects By Year 2019 thru 2023

Project Name	Department	Priority	
2019			
Yuma East Athletic Park	Parks and Recreation	2	
Smucker Park Improvements	Parks and Recreation	2	
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Yuma Civic Center Parking Lot Paving	Public Safety	3	
PS Training Facility Vehicle Shade Cover	Stormwater Control	2	
17th Avenue Drainage Improvements	Transportation	1	
New Fleet Services Maintenance Shop Brd Street - Magnolia Avenue to Avenue B	Transportation	1	
18th Avenue and 24th Street Realignment	Transportation	2	
	Transportation	2	
20th Street and Avenue C Improvements	Transportation	2	
24th Street and Kennedy Lane Turn Lane Avenue A - 32nd Street to 36th Street	Transportation	2	
Hth Avenue and Giss Parkway Turn Lane	Transportation	2	
Arizona Avenue - 32nd to 40th Street	Transportation	2	
	Transportation	2	
Avenue 7E - Telegraph Street to U.S. Highway 95		3	
24th Street - North Frontage Road Widening	Transportation Wastewater Utility	1	
Upgrade Ferrous Chloride Injection System	Wastewater Utility	1	
5th Street Sanitary Sewer Replacement	Wastewater Utility	1	
30th Street Water main - Avenue 6¾E to Avenue 7E	Water Utility	1	
Water main Replacement Annual Project	Water Utility	1	
Mirada Del Sol - Water Service Line Replacement	Water Utility	2	
Donovan Estates Water Service Line Replacement	Water Utility	2	
Desert Air Subdivision Water Service Line Repl.	Water Utility	2	
16th Street Tanks and Pump Station Improvements	Water Utility	2	
Yuma Corona Subdivision Water Line Service Repl.  Villa Cordova Water Service Line Replacement	Water Utility Water Utility	3	
2020			
2020			
	Parks and Recreation	2	
Nest Wetlands Loop Road & Utility Build-Out	Parks and Recreation Public Safety	2 3	
West Wetlands Loop Road & Utility Build-Out PSTF Educational Building			
West Wetlands Loop Road & Utility Build-Out PSTF Educational Building Fire Station 8 (A) - 36th Street & Avenue 4E	Public Safety	3	
West Wetlands Loop Road & Utility Build-Out PSTF Educational Building Fire Station 8 (A) - 36th Street & Avenue 4E PSTF Police Tactical Training Village	Public Safety Public Safety	3 3	
West Wetlands Loop Road & Utility Build-Out PSTF Educational Building Fire Station 8 (A) - 36th Street & Avenue 4E PSTF Police Tactical Training Village West Mesa Drainage Improvements	Public Safety Public Safety Public Safety	3 3 4	
West Wetlands Loop Road & Utility Build-Out PSTF Educational Building Fire Station 8 (A) - 36th Street & Avenue 4E PSTF Police Tactical Training Village West Mesa Drainage Improvements 28th Street - Avenue C to Avenue D	Public Safety Public Safety Public Safety Stormwater Control	3 3 4 2	
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West Wetlands Loop Road & Utility Build-Out PSTF Educational Building Fire Station 8 (A) - 36th Street & Avenue 4E PSTF Police Tactical Training Village West Mesa Drainage Improvements 28th Street - Avenue C to Avenue D 4th Avenue - 32nd Street to 40th Street Figueroa WPCF Study/Capacity Improvements Desert Dunes Water Reclamation Facility Expansion Figueroa WPCF Administrative Building Expansion Avenue B & 16th Street Lift Station & Force main Water main Replacement Annual Project Loma Vista Subdivision Water Service Line Repl.	Public Safety Public Safety Public Safety Stormwater Control Transportation Transportation Wastewater Utility Wastewater Utility Wastewater Utility Wastewater Utility Water Utility Water Utility Water Utility	3 4 2 2 3 1 1 3 5 1 2	
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## DRAFT Capital Improvement Program Changes 5-23-13

Page	Title	Change
	Pacific Avenue Athletic Complex	New Project
19	Yuma Valley Area Park	Funding update due to timing
20	Fire Station No. 1 Replacement	Project status/fund update
24	28 <sup>th</sup> Street Storm Drainage	Updated funding/phase schedule
28	24 <sup>th</sup> Street – Avenue B to Avenue C	Updated funding
32	Airport Loop Road Improvements	Description/map update
46	Villa Hermosa No. 2	Status update
47	4 <sup>th</sup> Street & Avenue A Sewer Line	Location/description update
55	21 <sup>st</sup> Street Waterline Extension	Location update/map update
66	TTHM Air Striping Tank System	Status/phase update
78	Arena Drive and 10 <sup>th</sup> Street Storm water	Status/funding update/title update
92	16 <sup>th</sup> Street and Yuma Palms Pkwy	Unfunded
114	Figueroa Avenue WPCF Corrosion Control	Shown in FY2014/removed
123	Main Street WTP Filter System Upgrade	Update phase schedule

Program Total -

FY2014 – 33,795,383 5 YEAR – 114,804,999