

# Capital Improvement Program

## Projects By Year

2019 thru 2023

Project Name	Department	Priority
<b>2019</b>		
Yuma East Athletic Park	Parks and Recreation	2
Smucker Park Improvements	Parks and Recreation	2
Yuma Civic Center Parking Lot Paving	Parks and Recreation	3
PS Training Facility Vehicle Shade Cover	Public Safety	3
47th Avenue Drainage Improvements	Stormwater Control	2
New Fleet Services Maintenance Shop	Transportation	1
3rd Street - Magnolia Avenue to Avenue B	Transportation	1
18th Avenue and 24th Street Realignment	Transportation	2
20th Street and Avenue C Improvements	Transportation	2
24th Street and Kennedy Lane Turn Lane	Transportation	2
Avenue A - 32nd Street to 36th Street	Transportation	2
4th Avenue and Giss Parkway Turn Lane	Transportation	2
Arizona Avenue - 32nd to 40th Street	Transportation	2
Avenue 7E - Telegraph Street to U.S. Highway 95	Transportation	2
24th Street - North Frontage Road Widening	Transportation	3
Upgrade Ferrous Chloride Injection System	Wastewater Utility	1
5th Street Sanitary Sewer Replacement	Wastewater Utility	1
30th Street Water main - Avenue 6½E to Avenue 7E	Water Utility	1
Water main Replacement Annual Project	Water Utility	1
Mirada Del Sol - Water Service Line Replacement	Water Utility	2
Donovan Estates Water Service Line Replacement	Water Utility	2
Desert Air Subdivision Water Service Line Repl.	Water Utility	2
16th Street Tanks and Pump Station Improvements	Water Utility	2
Yuma Corona Subdivision Water Line Service Repl.	Water Utility	3
Villa Cordova Water Service Line Replacement	Water Utility	3

<b>2020</b>		
West Wetlands Loop Road & Utility Build-Out	Parks and Recreation	2
PSTF Educational Building	Public Safety	3
Fire Station 8 (A) - 36th Street & Avenue 4E	Public Safety	3
PSTF Police Tactical Training Village	Public Safety	4
West Mesa Drainage Improvements	Stormwater Control	2
28th Street - Avenue C to Avenue D	Transportation	2
4th Avenue - 32nd Street to 40th Street	Transportation	3
Figueroa WPCF Study/Capacity Improvements	Wastewater Utility	1
Desert Dunes Water Reclamation Facility Expansion	Wastewater Utility	1
Figueroa WPCF Administrative Building Expansion	Wastewater Utility	3
Avenue B & 16th Street Lift Station & Force main	Wastewater Utility	5
Water main Replacement Annual Project	Water Utility	1
Loma Vista Subdivision Water Service Line Repl.	Water Utility	2
Main Street WTP Filter System Upgrade	Water Utility	2

<b>2021</b>		
Storm Water Drainage - Del Oro Estates	Stormwater Control	2
56th Street - ASH to Ave 13E	Transportation	4

## DRAFT Capital Improvement Program Changes

5-23-13

<u>Page</u>	<u>Title</u>	<u>Change</u>
	Pacific Avenue Athletic Complex	New Project
19	Yuma Valley Area Park	Funding update due to timing
20	Fire Station No. 1 Replacement	Project status/fund update
24	28 <sup>th</sup> Street Storm Drainage	Updated funding/phase schedule
28	24 <sup>th</sup> Street – Avenue B to Avenue C	Updated funding
32	Airport Loop Road Improvements	Description/map update
46	Villa Hermosa No. 2	Status update
47	4 <sup>th</sup> Street & Avenue A Sewer Line	Location/description update
55	21 <sup>st</sup> Street Waterline Extension	Location update/map update
66	TTHM Air Striping Tank System	Status/phase update
78	Arena Drive and 10 <sup>th</sup> Street Storm water	Status/funding update/title update
92	16 <sup>th</sup> Street and Yuma Palms Pkwy	Unfunded
114	Figueroa Avenue WPCF Corrosion Control	Shown in FY2014/removed
123	Main Street WTP Filter System Upgrade	Update phase schedule

Program Total –

FY2014 – 33,795,383

5 YEAR – 114,804,999